

Message Text

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PAGE 01 SEOUL 00977 140852Z

43

ACTION CU-04

INFO OCT-01 EA-10 ISO-00 USIA-15 /030 W

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R 140752Z FEB 75

FM AMEMBASSY SEOUL

TO SECSTATE WASHDC 8374

UNCLAS SEOUL 0977

FOR CU/EA

E.O. 11652: N/A

TAGS OEXC, KS

SUBJECT: FY 1975 ALLOCATION SHEET

1. DEPARTMENT IN FY 1973 ALLOCATION SHEET DATED 28 NOVEMBER, 1972, FIRST INCLUDED AMERICAN GRANTEE HOUSING UNDER OTHER PROGRAM EXPENSES. DEPARTMENT CABLE 071834 DATED 10 APRIL 1974 REITERATED THESE INSTRUCTIONS TO INCLUDE HOUSING UNDER OTHER PROGRAM EXPENSES. HOWEVER, DEPARTMENT DID NOT INCLUDE HOUSE UTILITIES AND MAINTENANCE COSTS OF 25,940 DOLLARS FROM SECTION B OF PROGRAM PROPOSAL IN FY 1975 ALLOCATION SHEET UNDER OTHER PROGRAM EXPENSES OR UNDER ANY OTHER FUNCTION.

2. OTHER PROGRAM FIGURE OF 20,766 DOLLARS INCLUDED IN ALLOCATION SHEET NOT ACCURATE. IN REVISED PROGRAM PROPOSAL FORWARDED TO DEPARTMENT MARCH 20, 1974, OTHER PROGRAM COSTS EXCLUDING GRANTEE HOUSING TOTALLED 29,568 DOLLARS BECAUSE OF INCREASED BUDGET FOR STUDENT COUNSELING AS ENCOURAGED BY DEPARTMENT. ALLOCATION SHEET REFLECTS ONLY 20,766 DOLLARS. OTHER PROGRAM EXPENSES INCLUDING AMERICAN GRANTEE HOUSING TOTAL 55,508 DOLLARS.

3. IN REVISED PROGRAM PROPOSAL OF 20 MARCH 1974, PROGRAM OPERATIONS BUDGET REDUCED TO 70,517 DOLLARS AS OPPOSED TO 72,269 DOLLARS GIVEN IN DEPARTMENT
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PAGE 02 SEOUL 00977 140852Z

ALLOCATION SHEET.

4. COMMISSION WILL MEET THURSDAY FEBRUARY 20 AND
WOULD APPRECIATE DEPARTMENT INSTRUCTIONS ON HOW
TO COPE WITH PROBLEMS STEMMING FROM ABOVE. TOTAL
BUDGET NOW STANDS AT 305,582 DOLLARS INCLUDING
DEPARTMENT'S ALLOCATION SHEET FIGURES PLUS 25,940
DOLLARS FOR AMERICAN GRANTEE HOUSING; PLUS 8,802
DOLLARS ADDITIONAL FOR STUDENT COUNSELLING LESS
1,752 DOLLARS DIFFERENCE IN ORIGINAL AND REVISED
ADMINISTRATIVE BUDGET. APPRECIATE REPLY ASAP.
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